

PART 5

COMMITTED FUNDING INVESTMENTS
BY COUNTY

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Part 5 provides a summary list of “Committed Funding” investments by county. Projects that have secured funding, either through existing federal and state sources, through sales tax plans, or through other local sources and fee programs, are considered committed. A majority of the Committed Funding projects are identified in the 2001 Transportation Improvement Program and local sales tax expenditure plans.

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COMMITTED FUNDING INVESTMENTS

BAY AREA REGION

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
REGION			
21013	Rehabilitation of Bay Area state-owned toll bridges	\$475.0	
21015	Seismic retrofit of Bay Area state-owned toll bridges, excluding San Francisco-Oakland Bay Bridge (see #21778 and #21879 below)	\$1,170.0	
21016	Low Income Flexible Transportation Program (LIFT)	\$30.0	
GOLDEN GATE			
21012	Golden Gate Bridge seismic retrofit (completes Phases 1 through 3)	\$302.5	Fully funded
21320	Golden Gate Bridge Moveable Median Barrier	\$8.0	
EASTSHORE-NORTH			
94540	Carquinez Bridge Replacement: construct new suspension bridge west of existing bridges (four westbound lanes, including an HOV lane, plus new bicycle/pedestrian pathway) and modify Crockett interchange	\$479.8	Regional Measure 1 Toll Bridge Program
DIABLO			
94541	New Benicia-Martinez Bridge: construct new bridge span east of existing span (four mixed-flow lanes and one slow-vehicle lane). Includes new toll plaza and upgrades to I-680/I-780 interchange and I-680/Marina Vista Road interchange, and reconstruction of the existing bridge for 4 mixed-flow lanes and bicycle and pedestrian lane.	\$652.8	Regional Measure 1 Toll Bridge Program
TRANSBAY BAY BRIDGE			
21878	San Francisco-Oakland Bay Bridge: seismic retrofit of the west span and west approach	\$700.0	
21879	San Francisco-Oakland Bay Bridge: east span seismic safety project	\$2,600.0	
TRANSBAY RICHMOND-SAN RAFAEL BRIDGE			
21014	Richmond-San Rafael Bridge deck replacement	\$53.4	Regional Measure 1 Toll Bridge Program

COMMITTED FUNDING INVESTMENTS

BAY AREA REGION

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
TRANSBAY SAN MATEO-HAYWARD AND DUMBARTON BRIDGES			
21601	Dumbarton Bridge: widen Bayfront Expressway (Route 84) from Dumbarton Bridge to US 101/Marsh Road interchange	\$33.8	Regional Measure 1 Toll Bridge Program
94514	I-880/Route 92 interchange improvements in Hayward	\$134.2	Regional Measure 1 Toll Bridge Program
94657	Widen San Mateo-Hayward Bridge: widen low-rise trestle and eastern approach from I-880 from four to six lanes with shoulders (under construction), extend existing westbound HOV lane one mile west along eastern approach from I-880, construct new pedestrian/bicycle overcrossing	\$217.5	Regional Measure 1 Toll Bridge Program. Western approach from US 101 was widened from four to six lanes to match high-rise section of bridge in 1996. Current project completes widening work. Under construction.

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
ALAMEDA COUNTY-WIDE			
21461	Local transportation improvements (includes streets and roads, transit, bicycle and pedestrian, and other improvements)	\$368.7	2000 Measure B sales tax project
21464	Paratransit for AC Transit, BART, non-mandated city programs, service gap coordination	\$172.4	2000 Measure B sales tax project
21465	Transit enhancements funded by transit center development Funds	\$2.1	2000 Measure B sales tax project
21468	Transit operations - AC Transit, Welfare to Work, Alameda ferries, Altamont Commuter Express (ACE), Union City Transit, Livermore Amador Valley Transit Authority, and countywide express bus	\$361.8	2000 Measure B sales tax project
21854	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc.) (committed revenues shown)	\$709.1	Shortfall remains (see Blueprint)
21863	Local bridge maintenance (committed revenues shown)	\$59.8	Shortfall remains (see Blueprint)
21992	AC Transit bus corridor improvements	\$20.0	2000 Measure B sales tax project
94027	Bicycle and pedestrian projects	\$160.5	Funds are from Transportation Development Act (TDA) Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds, and local sales tax funds
94522	Local streets and roads pavement maintenance (committed revenues shown)	\$574.9	Shortfall remains (see Track 1)
94525	BART (Alameda County share based on population) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements, equipment, fixed facilities and other capital assets; does not include expansion except BART to SFO extension).	\$7,151.5	Federal, state and local (including transit fares) funds available directly to operator; capital shortfall remains (see Track 1)
94526	AC Transit (Alameda County share based on population) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion).	\$6,080.6	Federal, state and local (including transit fares) funds available directly to operator; capital and operating shortfalls remain (see Track 1)
94527	Livermore Amador Valley Transit Authority (LAVTA) - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$304.7	Federal, state and local (including transit fares) funds available directly to operator
94528	Union City Transit - transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion).	\$75.6	Federal, state and local (including transit fares) funds available directly to operator
98628	BART Advanced Automatic Train Control System (county share)	\$24.2	

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>EASTSHORE-NORTH</i>			
21479	Extend Horton Street between 53rd Street and Haruff (under Powell Street Bridge) in Emeryville	\$2.0	100% locally funded
94008	I-80 bicycle and pedestrian overcrossing in Berkeley	\$6.5	
94021	Extend Mandela Parkway in Oakland; completes freeway congestion reliever route	\$7.3	Four-lane arterial from 32nd Street in Oakland to Hollis Street in Emeryville; extension replaces 32nd Street on ramp and off ramp. Phase 1 (32nd Street to Horton Street) is under construction.
98153	Reconstruct MacArthur Boulevard on ramp to restore access to eastbound I-80 and westbound I-580	\$17.0	
98188	San Pablo Avenue Smart Corridor (Phase 2)	\$4.4	

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
TRI-VALLEY			
21100	Vasco Road/I-580 interchange improvements	\$40.8	
21347	Rehabilitate and widen Route 84 from I-580 to Scott Street	\$11.1	Funded by State Highway Operation and Protection Program (SHOPP)
21455	Widen I-238 from 4 lanes to 6 lanes between I-580 and I-880, includes auxiliary lanes on I-880 south of I-238	\$101.1	2000 Measure B sales tax project
21456	I-580 eastbound auxiliary lane between Santa Rita Road to Airway	\$11.6	2000 Measure B sales tax project
21457	I-580 interchange improvements at Castro Valley Road, Redwood Road, and Center Street in Castro Valley	\$10.7	2000 Measure B sales tax project
21473	Extend North Canyons Parkway westerly to Dublin Boulevard	\$10.0	100% locally funded
21474	I-580/North Livermore Avenue interchange improvements	\$25.0	100% locally funded
21475	I-580/First Street interchange improvements	\$20.0	100% locally funded
21476	Isabel Avenue/Route 84/I-580 interchange improvements: build second bridge to provide 6 lanes over I-580 (Phase 2)	\$25.0	100% locally funded; refer to Alameda County project #21105 for Phase 1
21477	I-580/Greenville Road interchange improvements	\$20.0	100% locally funded
21478	Extend Las Positas Road between First Street and Vasco Road	\$1.5	100% locally funded
21489	I-580/San Ramon Road/Foothill Road interchange improvements	\$3.9	100% locally funded
21490	I-580/Fallon Road/El Charro Road interchange improvements	\$8.4	100% locally funded
21492	Extend Scarlett Drive from Dublin Boulevard to Dougherty Road	\$5.8	2000 Measure B sales tax project
21493	I-580/I-680 Transportation Operations System (TOS)	\$0.6	
94029	Altamont Commuter Express (ACE) rail service operating and station/track improvements (four roundtrips daily)	\$11.0	2000 Measure B sales tax project
94034	Widen Isabel Avenue to four lanes (along future Route 84 alignment) from I-580 south to Vallecitos Road and improvements along Route 84 through Pigeon Pass	\$105.2	2000 Measure B sales tax project and local funds; does not include new interchange at Route 84/I-580

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
SUNOL GATEWAY			
21339	ACE train station track improvements in Alameda County, including parking improvements at downtown Livermore station and Vasco Road station	\$8.5	
21437	Regional Express Bus Program: I-680 to Pleasant Hill BART Station	\$0.4	2000 Traffic Congestion Relief Program project
21438	Regional Express Bus Program: Tri-Valley to Sun Microsystems	\$1.2	2000 Traffic Congestion Relief Program project
21458	I-680/I-880 cross connector (study only)	\$2.3	2000 Measure B sales tax project; Companion to Santa Clara County project #98151
21460	Iron Horse bicycle, pedestrian and transit route	\$5.8	2000 Measure B sales tax project
21469	I-680/West Las Positas crossing improvements	\$29.4	100% locally funded
21470	I-680/Sunol Boulevard ramp improvements, includes signal improvements and widening under existing structure	\$0.9	100% locally funded
21471	I-680/Stoneridge Drive interchange improvements	\$7.5	100% locally funded
21472	I-680/Bernal Avenue interchange improvements	\$17.5	100% locally funded
94501	I-580/I-680 interchange: construct connector southbound I-680 to eastbound I-580, including new local ramps	\$115.8	1986 Measure B sales tax project; under construction
98141	I-680 Sunol Grade southbound and northbound HOV lane, ramp metering and auxiliary lane from Route 84 to Route 237 (possible value pricing project)	\$125.0	Companion to Santa Clara County project #98140

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
EASTSHORE-SOUTH			
21355	Widen East Lewelling Boulevard in San Leandro	\$11.4	2000 Measure B sales tax project
21431	Regional Express Bus Program: I-880/Hayward BART Station to Silicon Valley	\$4.8	2000 Traffic Congestion Relief Program project
21451	East 14th Street/Hesperian Boulevard/150th Street channelization improvements	\$1.0	2000 Measure B sales tax project
21452	Downtown Oakland streetscape improvements (Broadway, 14th Street and Telegraph Avenue)	\$5.8	2000 Measure B sales tax project
21453	Fruitvale BART Station transit village	\$12.9	2000 Measure B sales tax project
21454	Hesperian Boulevard/Lewelling Boulevard channelization improvements	\$1.2	2000 Measure B sales tax project
21462	Local street improvements in Newark	\$1.4	2000 Measure B sales tax project
21463	Local street improvements in Oakland	\$4.6	2000 Measure B sales tax project
21466	Washington Avenue/Beatrice Street interchange improvements	\$1.3	2000 Measure B sales tax project
21467	New arterial along eastern edge of Westgate Shopping Center between Davis Street and Williams Street	\$10.0	2000 Measure B sales tax project
21886	Industrial Parkway upgrade between Whipple Road and improved segment of the parkway in Hayward	\$0.5	Included as TEA-21 federal earmark
94017	Port of Oakland Joint Intermodal Terminal	\$28.9	Improves ship to rail freight container transfers and reduces truck traffic on I-80
94020	Seismic retrofit of Webster and Posey tunnels between the cities of Alameda and Oakland, Stage I: seismic retrofit inside tubes (under construction); Stage II: seismic retrofit outside tubes to strengthen surrounding soils	\$26.0	Funded by the State Highway Operation and Protection Program
94504	Oakland Airport: construct 4-lane cross-airport roadway (mostly on Port of Oakland property)	\$114.7	1986 Measure B sales tax project
94506	Route 84 upgrade to expressway between Route 238 and I-880 in Fremont	\$118.2	1986 Measure B sales tax project
94507	Route 238 (Hayward Bypass) 4-lane expressway: I-580 to Harder (Stage 1 only)	\$148.3	1986 Measure B sales tax project; project is currently under court and Caltrans review
94508	Mission Boulevard safety and operational improvements from Industrial Parkway to Route 84	\$55.8	1986 Measure B sales tax project
94515	I-580 connections to Hayward Bypass (Route 238) and interchange improvements: northbound Hayward Bypass to northbound I-580 and northbound Hayward Bypass to westbound I-238	\$22.6	
94524	Amtrak Capitol Corridor intercity rail service (9 round trips daily between Oakland and Sacramento and 7 round trips daily between San Jose and Oakland)	\$66.0	Effective October 2001

COMMITTED FUNDING INVESTMENTS

ALAMEDA COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>FREMONT-SOUTH BAY</i>			
21480	Route 84/Ardenwood Boulevard westbound offramp intersection improvements	\$0.6	100% locally funded
21481	Extend Cushing Parkway between Automall Parkway/Boyce Road to Cushing Parkway/Fremont Boulevard/I-880	\$11.7	100% locally funded
21482	Extend Fremont Boulevard to connect to I-880/Dixon Landing Road	\$4.5	100% locally funded
21483	Widen Stevenson Boulevard from 4 lanes to 6 lanes from I-880 to Blacow Road	\$1.0	100% locally funded
21484	Widen Kato Road from Warren Avenue to Milmont Drive	\$3.0	100% locally funded
21485	Widen Stevenson Boulevard from 2 lanes to 4 lanes from Gallaudet Drive to Mission Boulevard	\$3.4	100% locally funded
21486	Paseo Padre Parkway/Peralta Boulevard (Route 84) intersection improvements	\$0.5	100% locally funded
21487	Widen Mowry Avenue from Mission Boulevard to Peralta Boulevard	\$0.5	100% locally funded
21488	Warren Avenue/Warm Springs Boulevard intersection improvements	\$0.5	100% locally funded
21896	Route 84 vertical and horizontal alignment improvements in Fremont and San Leandro (3 miles to 5.1 miles east of I-680)	\$28.4	Funded by State Highway Operations and Protection Program (SHOPP)
94030	Reconstruct I-880/Route 262 interchange and widen I-880 from Route 262 (Mission Boulevard) to the Santa Clara County line from 8 lanes to 10 lanes (8 mixed-flow and 2 HOV lanes)	\$110.5	
<i>TRANSBAY SAN MATEO-HAYWARD AND DUMBARTON BRIDGES</i>			
21433	Regional Express Bus Program: Fremont BART Station to Stanford University	\$2.2	2000 Traffic Congestion Relief Program project

COMMITTED FUNDING INVESTMENTS

CONTRA COSTA COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>CONTRA COSTA COUNTY-WIDE</i>				
21855	Non-pavement maintenance (sidewalk, drainage, landscaping, ect. - committed revenues shown)	\$429.3		Shortfall remains
21864	Local bridge maintenance (committed revenues shown)	\$92.0		Fully funded
94049	Bicycle and pedestrian projects	\$31.4		Funds are from Transportation Development Act (TDA) Article 3, Bicycle Transportation Account, local TEA-21 Enhancement funds, and local sales tax funds
94553	Local streets and roads pavement maintenance (committed revenues shown)	\$515.2		Shortfall remains (see Track 1)
94556	BART (Contra Costa County share) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements, equipment, fixed facilities and other capital assets; does not include expansion except BART to SFO extension)	\$4,591.1		Federal, state and local (including transit fares) funds available directly to operator; capital shortfall remains (see Track 1)
94557	AC Transit (Contra Costa County) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion).	\$829.2		Federal, state and local (including transit fares) funds available directly to operator; capital shortfall remains (see Track 1)
94558	Central Contra Costa Transit Authority (CCCTA) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$741.9		Federal, state and local (including transit fares) funds available directly to operator
94559	WestCAT and Tri Delta - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$465.3		Federal, state and local (including transit fares) funds available directly to operator
94561	Transit service for elderly and disabled riders	\$32.4		Measure C sales tax project
94562	Local street maintenance and improvements; carpools, vanpools, and park and ride lots	\$210.9		Measure C sales tax project
98629	BART Advanced Automatic Train Control System (county share)	\$12.5		
<i>EASTSHORE-NORTH</i>				
21430	Regional Express Bus Program: I-80/Richmond Transbay	\$2.8		2000 Traffic Congestion Relief Program project
94555	Capitol Corridor intercity rail service (9 round trips daily between Oakland and Sacramento, and 7 round trips daily between San Jose and Oakland)	\$66.0		Effective October 2001

COMMITTED FUNDING INVESTMENTS

CONTRA COSTA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
DELTA			
21213	Pittsburg/Bay Point BART Station parking & lighting improvements (400 new spaces)	\$2.6	
21214	Widen Wilbur Avenue from 2 lanes to 4 lanes from Burlington Northern Santa Fe Railroad to Route 160	\$8.5	
21215	Widen Lone Tree Way to 6 lanes from Route 4 Bypass to Fairview Avenue in Brentwood	\$6.0	
21216	Extend Laurel Road from Route 4 Bypass to Laurel Road East	\$8.0	
21440	Regional Express Bus Program: Brentwood to Pittsburg/Bay Point BART station	\$1.7	2000 Traffic Congestion Relief Program project
21445	Regional Express Bus Program: Route 4/Del Norte BARTstation to Martinez Intermodal Station	\$1.2	2000 Traffic Congestion Relief Program project
94531	Widen Route 4 to 6 mixed flow lanes and 2 HOV lanes from Bailey Road to Railroad Avenue and restripe from Route 242 to Bailey Avenue for HOV lanes	\$28.0	Measure C sales tax project; project is under construction and expected to be operational by August 2001
94538	Route 4 transportation management system	\$0.7	
96022	Route 4 Bypass, Phase 1: construct a 4-lane facility from Route 4 to Lone Tree Way and a 2-lane facility from Lone Tree Way to Walnut Boulevard, upgrade Marsh Creek Road and construct a partial freeway-to-freeway interchange one mile east of Hillcrest Avenue on Route 4 and partial interchange at Lone Tree Way	\$75.0	Funded through local housing fees
98104	Route 4/Railroad Avenue and Loveridge Road interchange improvements and highway widening from Railroad Avenue to Hillcrest Avenue (6 mixed flow lanes and 2 HOV lanes between Railroad Avenue and Loveridge Road)	\$84.0	
98115	Widen Ygnacio Valley/Kirker Pass Roads from 4 lanes to 6 lanes from Michigan Boulevard to Cowell Road	\$6.0	Other funds from the city of Concord
98190	Widen Route 4 to a 4-lane expressway from I-80 to Cummings Skyway (Phase 1)	\$80.4	In Phase 2, expressway will be upgraded to full freeway standards (see Contra Costa County project #94050)
98193	Extend Panoramic Drive from North Concord BART station to Willow Pass Road	\$10.0	100% locally funded
98220	Route 4 Bypass, Segment 1: complete interchanges at Laurel Road and Lone Tree Way	\$10.0	Funded through East Contra Costa Regional Fee and Financing Authority
98221	Route 4 Bypass, Segment 2: widen to 4 lanes from Lone Tree Way to Balfour Road	\$12.0	Funded through East Contra Costa Regional Fee and Financing Authority

COMMITTED FUNDING INVESTMENTS**CONTRA COSTA COUNTY**

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>DIABLO</i>			
21434	Regional Express Bus Program: I-680/Martinez to San Ramon	\$4.9	2000 Traffic Congestion Relief Program project
94054	Martinez Intermodal Terminal Facility (Phases 1 and 2); includes construction of a new passenger rail station, bus facilities and parking	\$31.3	
94532	Gateway Lamorinda traffic program	\$14.8	Measure C sales tax project
98127	I-680/Alcosta Boulevard interchange improvements	\$11.8	Other funds from the South County and Tri-Valley transportation development fees
98132	Widen and extend Bollinger Canyon Road (6 lanes) from Alcosta Boulevard to Dougherty Road	\$4.4	Other funds from developer fees
98134	Widen Dougherty Road to 6 lanes from Red Willow to Contra Costa County line	\$45.0	
98135	Construct Windermere Parkway: 4 lanes from Bollinger Canyon Road extension to East Branch	\$14.0	Fuly funded through developer fees
98136	Construct East Branch: 4 lanes from Bollinger Canyon Road extension to Camino Tassajara	\$14.0	Fully funded through developers fee
<i>TRANSBAY RICHMOND-SAN RAFAEL BRIDGE</i>			
21432	Regional Express Bus Program: I-80/Richmond Transbay	\$5.2	2000 Traffic Congestion Relief Program project

COMMITTED FUNDING INVESTMENTS

MARIN COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>MARIN COUNTY-WIDE</i>				
21856	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, ect. - committed revenues shown)	\$222.8		Shortfall remains (see Track 1)
21865	Local bridge maintenance (committed revenues shown)	\$14.6		Shortfall remains (see Track 1)
94063	Bicycle and pedestrian projects	\$8.1		Funds are from Transportation Development Act (TDA) Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds.
94572	Golden Gate Transit (Marin County share) - Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include expansion	\$1,680.7		Federal, state and local (including transit fares) available directly to operator; capital shortfall remains (see Track 1)
98511	Local streets and roads pavement maintenance (committed revenues shown)	\$75.0		Shortfall remains (see Track 1)
<i>GOLDEN GATE</i>				
21887	Tennessee Valley (Coyote Creek) Bridge replacement	\$0.8		Funded as TEA-21 demonstration project
21888	Redwood landfill overcrossing	\$3.5		100% locally funded
21889	Regional Express Bus Program: US 101/Santa Rosa to San Rafael/San Francisco	\$0.4		2000 Traffic Congestion Relief Program project
94563	US 101 HOV lanes from North San Pedro Road to Lucky Drive in San Rafael	\$78.9		
94566	US 101/Lucas Valley Road interchange improvements in San Rafael	\$0.5		100% locally funded; later phases in Marin County project #21306 and Blueprint
98182	Sir Francis Drake Boulevard improvements	\$3.5		
98200	Sonoma-Marin Rail station site acquisitions/upgrades	\$0.6		Funding is from federal earmarks for multimodal stations; cost identified represents only right-of-way acquisition costs

COMMITTED FUNDING INVESTMENTS

NAPA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
NAPA COUNTY-WIDE			
21857	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$137.8	Shortfall remains
21871	Local bridge maintenance (committed revenues shown)	\$20.6	Shortfall remains
94067	Traffic Operations System improvements in Napa Valley	\$0.5	
94077	Bicycle and pedestrian projects	\$4.3	Funds are from Transportation Development Act Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds
94576	Local streets and roads pavement maintenance (committed revenues shown)	\$116.9	Shortfall remains (see Track 1)
94578	Napa County Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$159.2	Federal, state and local (including transit fares) available directly to operator
NAPA VALLEY			
94070	Transit Service Center in the city of Napa and operational improvements for existing transit programs	\$2.0	
94071	Replace Napa River (Maxwell) Bridge and widen from 2 lanes to 4 lanes on Route 121 over the Napa River in the city of Napa	\$29.0	
94076	Trancas intermodal facility in the city of Napa	\$0.8	Environmental studies underway
94575	Route 29: Redwood/TrancasRoad interchange construction	\$53.0	

COMMITTED FUNDING INVESTMENTS

SAN FRANCISCO COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
SAN FRANCISCO COUNTY-WIDE			
21350	Remove US 101 Central Freeway structure	\$11.7	Funded by State Highway Operation and Protection Program (SHOPP)
21858	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$151.4	Shortfall remains
21866	Local bridge maintenance (committed revenues shown)	\$34.7	Fully funded
94090	Bicycle and pedestrian projects	\$27.4	Funds are from Transportation Development Act Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds, and sales tax funds
94621	US 101 Central Freeway reconstruction due to earthquake damage	\$100.0	Assumed funding from the State Highway Operation and Protection Program and land parcel sales
94623	Street resurfacing and reconstruction	\$73.4	Sales tax project
94624	Traffic signals and signs	\$67.0	Sales tax project
94625	Bernal Heights Street system upgrade	\$7.0	Sales tax project
94627	Local streets and roads pavement maintenance (committed revenues shown - includes sales tax revenues from San Francisco County project #94623)	\$198.3	Shortfall remains (see Track 1)
94632	Third Street light rail transit extension to Bayview Hunters Point (initial operating segment)	\$530.0	Under construction
94635	BART (San Francisco County share) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements, equipment, fixed facilities and other capital assets; does not include expansion except BART to SFO extension)	\$3,982.0	Federal, state and local (including transit fares) available directly to operator; capital shortfall remains (see Track 1)
94636	San Francisco Municipal Railway - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)	\$14,418.7	Federal, state and local (including transit fares) available directly to operator; capital and operating shortfalls remain (see Track 1)
94637	Expansion of paratransit door-to-door van and taxi service to comply with Americans With Disabilities Act (ADA)	\$61.0	Sales tax project
94639	Ridesharing and transit promotion	\$6.0	Sales tax project
98593	Integrated Traffic Management System	\$7.0	
98630	BART Advanced Automatic Train Control System (county share)	\$8.0	

COMMITTED FUNDING INVESTMENTS

SAN FRANCISCO COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>GOLDEN GATE</i>				
21353	Golden Gate Transit (San Francisco County share) -transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include expansion)	\$152.8		Federal, state and local (including transit fares) available directly to operators; capital shortfall remains (see Track 1)
21549	South Basin Bridge (environmental study only)	\$9.4		Full amount of TEA-21 earmark
21890	Regional Express Bus Program: US 101/Santa Rosa to San Rafael/San Francisco	\$0.2		2000 Traffic Congestion Relief Program project
98102	Doyle Drive environmental study	\$10.2		Funded by federal Section 204 funds
<i>PENINSULA</i>				
21537	Caltrain Express service between San Francisco and San Jose, includes passing tracks and rolling stock (Phase 1) (San Francisco County portion)	\$42.3		Fully funded through 2000 Traffic Congestion Relief Program; cost of project divided equally among the three Joint Powers Board counties (San Francisco, San Mateo and Santa Clara).
94634	Caltrain (San Francisco County share) transit operating and capital improvement program (including replacement, rehabilitation, and system enhancements for rolling stock, equipment, fixed facilities and other capital assets). Station Improvements (e.g. platforms) are included.	\$799.5		Federal, state and local (including transit fares) available directly to operator; revenues divided equally among the three Joint Powers Board counties; capital shortfall remains (see Track 1)

COMMITTED FUNDING INVESTMENTS

SAN MATEO COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
SAN MATEO COUNTY-WIDE			
21859	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$350.3	Shortfall remains
21867	Local bridge maintenance (committed revenues shown)	\$46.3	Shortfall remains
94101	Bicycle and pedestrian projects	\$27.1	Funds are from Transportation Development Act Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds
94662	Local streets and roads pavement maintenance (committed revenues shown)	\$359.5	Shortfall remains (see Track 1)
94666	SamTrans - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	\$2,894.1	Federal, state and local (including transit fares) available directly to operator
94667	SamTrans Americans With Disabilities (ADA) services	\$737.7	Measure A sales tax project
98631	BART Advanced Automatic Train Control System (county share)	\$4.2	

COMMITTED FUNDING INVESTMENTS

SAN MATEO COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>PENINSULA</i>				
21336	Widen Airport Boulevard from 2 lanes to 4 lanes	\$2.6		
21337	Widen Airport Boulevard bridge (14 feet widening of existing bridge structure)	\$0.9		
21340	Extend Hickey Boulevard to construct 2-lane road between Mission Road and Hillside Boulevard in Colma	\$1.9		
21349	US 101 interchange improvements and ramp metering at Ralston Avenue, Hillsdale Boulevard, and Millbrae Avenue	\$14.4		
21351	Widen John Daly overcrossing at junction I-280 and Route 1	\$2.8		
21352	Replace San Pedro Creek bridge and roadway approaches	\$1.5		
21439	Regional Express Bus Program: Route 82/El Camino Express, Daly City BART Station to Palo Alto	\$4.9		2000 Traffic Congestion Relief Program project
21605	US 101/Oyster Point Boulevard interchange improvements (Phases 2 and 3)	\$40.0		
21609	I-280/I-380 local access improvements	\$5.0		
21617	Caltrain Express service between San Francisco and San Jose; includes passing tracks and rolling stock (Phase 1)	\$42.3		Fully funded through 2000 Traffic Congestion Relief Program; cost of project divided equally among the three Joint Powers Board counties (San Francisco, San Mateo and Santa Clara).
21622	Caltrain local station improvements	\$63.2		
21626	Caltrain grade separations (to be determined)	\$113.0		
21876	BART (San Mateo County share) - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements, equipment, fixed facilities and other capital assets; does not include expansion except BART to SFO extension).	\$1,528.6		Federal, state and local (including transit fares) available directly to operator; capital shortfall remains (see Track 1)
21892	Widen Route 84 from 4 lanes to 6 lanes from El Camino Real to Broadway	\$7.5		
21893	Route 92 between Half Moon Bay city limits and Pilarcitos Creek alignment and shoulder improvements	\$2.6		
21897	Modify and interconnect existing traffic signals from Davey Glen Road to 42st Avenue and 31st to Millbrae	\$5.8		Funded by State Highway Operations and Protection Program (SHOPP)
94100	US 101 auxiliary lanes from Marsh Road to Route 92	\$59.9		Measure A sales tax project
94105	BART to San Francisco International Airport (SFO) extension	\$1,482.4		Project is under construction.
94643	Widen Route 92 between Route 1 and Half Moon Bay city limits	\$16.6		Includes adding eastbound and westbound lanes.
94644	Route 92 westbound slow vehicle lane between Route 35 and I-280	\$32.0		

COMMITTED FUNDING INVESTMENTS**SAN MATEO COUNTY**

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
94656	Upgrade Route 1 (Devil's Slide Tunnel)	\$150.0	To be funded through federal Emergency Relief funds.
94664	Caltrain (San Mateo County share) transit operating and capital improvement program (including replacement, rehabilitation, and system enhancements for rolling stock, equipment, fixed facilities and other capital assets). Station Improvements (e.g. platforms) are also included.	\$799.5	Federal, state and local (including transit fares) available directly to operator; revenues divided equally among the three Joint Powers Board counties; capital shortfall remains (see Track 1)
98204	Construct Route 1 northbound and southbound lanes from Fassler Avenue to Westport Drive in Pacifica	\$6.5	

COMMITTED FUNDING INVESTMENTS

SANTA CLARA COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>SANTA CLARA COUNTY-WIDE</i>				
21860	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$1,494.5		Shortfall remains (see Track 1)
21868	Local bridge maintenance	\$99.1		Fully funds
94109	Traffic Operations System (TOS) improvements on Route 237 and I-880	\$0.3		
94125	Bicycle and pedestrian projects	\$75.3		Funds are from Transportation Development Act Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds
94609	Local streets and roads pavement maintenance (committed revenues shown)	\$972.0		Shortfall remains (see Track 1)
94610	VTA - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	\$10,743.5		Federal, state and local (including transit fares) available directly to operator; surplus remains
<i>SUNOL GATEWAY</i>				
98140	I-680 Sunol Grade southbound and northbound HOV lanes, ramp metering and auxiliary lane from Route 84 to Route 237 (possible value pricing project)	\$125.0		Companion to Alameda County project #98141
98151	Planning study and preliminary engineering for connector between I-880 and I-680	\$2.5		Companion to Alameda County project #21458
<i>FREMONT-SOUTH BAY</i>				
21444	Regional Express Bus Program: I-680/Fremont BART Station to Silicon Valley	\$6.0		2000 Traffic Congestion Relief Program project
94134	I-880/Route 237 interchange improvements; includes southbound I-880 to westbound Route 237 and eastbound Route 237 to northbound I-880 (Stages A&B)	\$84.3		Under construction; to be operational by 2002
96017	Widen I-880 from 4 lanes to 6 lanes from Montague Expressway to US 101	\$60.4		1996 Measure B sales tax project
98138	Acquisition of railroad corridor for future Silicon Valley Rapid Transit Corridor project	\$80.0		1996 Measure B sales tax project and Traffic Congestion Relief Program project
98172	I-880/Route 237 interchange improvements (freeway-to-freeway HOV connector) and eastbound Route 237 to southbound I-880 ramp to Tasman Drive	\$46.0		1996 Measure B sales tax project
98209	Reconstruct I-880/Dixon Landing Road interchange and widen I-880 from 8 to 10 lanes (includes 2 HOV lanes) from Route 237 to the Alameda County line	\$80.0		

COMMITTED FUNDING INVESTMENTS

SANTA CLARA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
SILICON VALLEY			
20001	US 101/Bailey Avenue interchange improvements	\$45.0	Funded through local and state funds
20002	Route 85 noise mitigation	\$9.3	1996 Measure B sales tax project
21721	Tenth Street (Route 152)/US 101 interchange improvements in Gilroy	\$6.0	
21729	Mary Avenue bicycle and pedestrian overcrossing at I-280	\$3.7	Feasibility study is underway
21730	Los Gatos Creek Trail from Lincoln Avenue to San Fernando Street	\$2.0	
21731	Los Gatos Creek Trail from San Fernando Street to Santa Clara Street	\$3.0	
21732	Stevens Creek Trail, Reach 4 North (Yuba Drive to El Camino Real Underpass to North Meadow)	\$2.7	
21733	Uvas Creek Class 1 Trail connection to Gilroy Sports Park (Phases 1 and 2 from Thomas Road Bridge to Gilroy Sports Park)	\$0.5	
21734	Extend Los Gatos Creek Trail on east side from Mozart Avenue to San Tomas Expressway	\$0.8	
21735	San Tomas Aquino/Saratoga Creek Trail from Route 237 to Santa Clara south city limit	\$9.0	
21736	San Tomas Aquino/Saratoga Creek Trail from Tantau to Barnhart	\$0.5	
21737	Borregas Avenue bicycle and pedestrian overcrossings at US 101 and Route 237	\$4.7	
21738	West Little Llagas Creek bicycle and pedestrian pathway from Spring Road to Watsonville Road	\$1.5	
21739	Union Pacific bicycle and pedestrian overcrossing from Gibraltar Court to Montague Expressway	\$3.0	
21740	Bernardo Avenue undercrossing at Caltrain railroad tracks	\$1.3	
21741	Bike and pedestrian improvements on Hamilton Avenue from Salmar to Creekside (Route 17)	\$1.5	
21742	River Oaks Parkway bike and pedestrian bridge at Guadalupe River	\$1.0	
21743	Bicycle improvements on Almaden Expressway between Ironwood Drive and Koch Lane (southbound only)	\$2.0	
21744	Santa Clara Caltrain bike and pedestrian overcrossing for Intermodal Transit Center	\$2.0	
21745	De Anza Trail	\$2.0	
21746	Cox Avenue/Southern Pacific railroad intersection improvements; includes improvements to grade crossings and bicycle paths	\$0.1	

COMMITTED FUNDING INVESTMENTS

SANTA CLARA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
21747	California Avenue bicycle and pedestrian undercrossing at Caltrain station	\$5.0	
21756	Widen US 101 from 6 lanes to 8 lanes (HOV lanes) from Metcalf Road to Cochrane Road	\$16.0	
21760	Double track Caltrain between San Jose and Gilroy	\$170.0	2000 Measure A sales tax and 2000 Traffic Congestion Relief Program project
21770	Caltrain extension to Salinas/Monterey (capital funds)	\$36.0	2000 Traffic Congestion Relief Program project
21785	US 101/Blossom Hill Avenue interchange modifications	\$10.0	100% locally funded
21786	US 101/Hellyer Avenue interchange modifications	\$10.0	100% locally funded
21787	Palo Alto Intermodal Transit Center (Phase I)	\$50.0	
21788	Zero emission vehicles and facilities for VTA bus fleet	\$200.0	
21790	Altamont Commuter Express Upgrade	\$46.0	
21791	Downtown to East Valley Light-rail and Bus Rapid Transit, Phases 1 and 2	\$518.0	2000 Measure A sales tax project
21794	Bus Rapid Transit corridor: El Camino Real (Line 22)	\$30.0	2000 Measure A sales tax project
21797	Route 17 bus service improvements	\$2.0	2000 Measure A sales tax project
21830	Expressway signal synchronization program	\$25.4	1996 Measure B sales tax project
21831	Montague Expressway level-of-service improvements: US 101 to De la Cruz Boulevard HOV lanes	\$3.3	1996 Measure B sales tax project (partial funding)
21832	Central Expressway level-of-service improvements: Bowers Avenue to De la Cruz Boulevard	\$2.9	1996 Measure B sales tax project (partial funding)
21833	Almaden Expressway level-of-service improvements: Blossom Hill Road to Branham Lane	\$2.0	1996 Measure B sales tax (partial funding)
21834	San Tomas Expressway level-of-service improvements at Campbell Avenue	\$1.0	1996 Measure B sales tax project
21836	San Tomas Expressway level-of-service improvements at Hamilton Avenue	\$1.1	
21837	Capitol Expressway level-of-service improvements at McLaughlin Avenue	\$0.5	
21838	Foothill Expressway level-of-service improvements at various locations	\$2.0	
21922	San Jose International Airport connections to Guadalupe LRT	\$200.0	2000 Measure A sales tax project
21923	Bus Rapid Transit corridor: Stevens Creek Boulevard	\$30.0	2000 Measure A sales tax project
21924	Extend Vasona LRT from Winchester to Vasona Junction in Los Gatos	\$40.0	2000 Measure A sales tax project
94112	Smart Corridor signal synchronization program; includes extending system north and south	\$8.0	

COMMITTED FUNDING INVESTMENTS

SANTA CLARA COUNTY

RTP Reference Number	Project/Program	(In Millions of 2001 Dollars)	
		Total Project Cost	Notes
94117	Transit centers and park-and-ride lots	\$10.0	
94124	Route 87 HOV lanes from Julian Street to I-280 and from I-280 to Route 85	\$61.8	1996 Measure B sales tax project
94135	Study to re-align Route 152 from Route 156 to US 101 (Santa Clara County portion)	\$7.0	Funded from state ITIP
94137	Widen US 101 from 4 lanes to 6 lanes from Metcalf Road in South San Jose to Cochrane Road in Morgan Hill	\$48.0	1996 Measure B sales tax project
94587	Widen Guadalupe Expressway (Route 87) from 4-lane expressway to 6-lane freeway, including 2 HOV lanes from US 101 to Julian Street in downtown San Jose	\$226.0	
94589	Complete Routes 85/87 interchange and connector ramps in San Jose	\$51.0	1996 Measure B sales tax project
94592	Route 85/US 101 interchange improvements in Mountain View, includes northbound and southbound HOV direct connector ramps	\$145.0	1996 Measure B sales tax project
94617	Capitol Corridor intercity rail service (9 round trips daily between Oakland and Sacramento and 7 round trips daily between San Jose and Oakland)	\$66.0	Effective October 2001.
96002	Route 152 safety improvements from Uvas Creek to Route 156 near Gilroy	\$11.0	
96019	Tasman Corridor East light rail extension from North First Street to Hostetter Road	\$271.3	1996 Measure B sales tax project; assumes availability of operating funds
98103	Route 17 improvements between Campbell and Los Gatos	\$51.0	1996 Measure B sales tax project
98118	Capitol Corridor light rail extension along Capitol Avenue from just south of Hostetter Road to Wilbur Avenue north of Capitol Expressway	\$136.3	1996 Measure B sales tax project; assumes availability of operating funds
98119	Vasona Corridor light rail extension from downtown San Jose to Winchester Boulevard in Campbell	\$283.4	1996 Measure B sales tax project
98121	Increase Caltrain service from San Jose to Gilroy, includes Caltrain corridor facilities and service improvements	\$136.7	1996 Measure B sales tax and 2000 Traffic Congestion Relief Program project
98171	Complete Route 85 and US 101 interchange and connector ramps in South San Jose and widen US 101 to 8 lanes from Bernal Road to Metcalf Road	\$59.0	1996 Measure B sales tax project; provides connections from southbound Route 101 to northbound Route 85
98201	100 low-floor light rail vehicles: 50 new vehicles and 50 replacement vehicles	\$270.0	1996 Measure B sales tax project; assumes availability of operating funds
98849	Route 152 safety and operational improvements between US 101 and Ferguson Road	\$16.7	1996 Measure B sales tax project

COMMITTED FUNDING INVESTMENTS**SANTA CLARA COUNTY**

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>PENINSULA</i>			
21762	Caltrain Express service between San Francisco and San Jose, includes passing tracks and rolling stock (Phase 1) (Santa Clara County portion)	\$42.3	Fully funded through 2000 Traffic Congestion Relief Program; cost of project divided equally among the three Joint Powers Board counties (San Francisco, San Mateo, and Santa Clara)
21768	Caltrain local station improvements	\$110.0	
94613	Caltrain (Santa Clara County portion) transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion).	\$799.5	Federal, state and local (including transit fares) available directly to operator; revenues divided equally among the three Joint Powers Board counties; capital shortfall remains (see Track 1)

COMMITTED FUNDING INVESTMENTS

SOLANO COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>SOLANO COUNTY-WIDE</i>				
21861	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$194.8		Shortfall remains
21869	Local bridge maintenance (committed revenues shown)	\$23.1		Fully funded
94154	Bicycle and pedestrian projects	\$16.5		Funds are from Transportation Development Act (TDA) Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds, and other programmed federal funds
94681	Local streets and roads pavement maintenance (committed revenues shown)	\$173.8		Shortfall remains
94683	Vallejo Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion).	\$571.6		Federal, state and local (including transit fares) available directly to operator; capital shortfall remains (see Track 1)
<i>NORTH BAY EAST-WEST</i>				
94149	Route 29/Route 37 interchange improvements in Vallejo	\$65.7		Funded in 2000 state ITIP and RTIP
94675	Route 37 from Napa River Bridge to Route 29: upgrade from 2-lane expressway to 4-lane freeway (not including Routes 29/37 interchange), planting, and environmental mitigation	\$58.2		White Slough project; Funded in 2000 state RTIP
98217	Route 12 safety improvements between Suisun City and Rio Vista (reduce bumps and dips in the roadway and extend passing lanes)	\$3.0		Funded by State Highway Operation and Protection Program
<i>EASTSHORE-NORTH</i>				
21341	Project development for new Fairfield/Vacaville multi-modal rail station for Capitol Corridor intercity rail service in Solano County	\$0.1		
21348	Install a second span along existing Green Valley Bridge to facilitate four lanes of travel way and an acceleration/deceleration lane in each direction	\$16.8		
21441	Regional Express Bus Program: Vallejo/Transbay	\$0.5		2000 Traffic Congestion Relief Program project
21442	Regional Express Bus Program: I-80/Solano County to Del Norte BART Station	\$2.6		2000 Traffic Congestion Relief Program project
94679	Transit centers and park-and-ride lots	\$11.0		
94682	Capitol Corridor intercity rail service (9 round trips daily between Oakland and Sacramento and 7 round trips daily between San Jose and Oakland)	\$66.0		Effective October 2001

COMMITTED FUNDING INVESTMENTS**SOLANO COUNTY**

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>DIABLO</i>			
21435	Regional Express Bus Program: I-80 and I-680/Solano County to Walnut Creek BART Station	\$1.4	2000 Traffic Congestion Relief Program project
21443	Regional Express Bus Program: I-680 and I-780/Solano County to Walnut Creek BART Station	\$3.6	2000 Traffic Congestion Relief Program project
94150	I-80/I-680/Route 12 interchange improvements; includes connectors and auxiliary lanes between Green Valley Road and Cordelia truck weigh station (Phase 1)	\$18.6	Funded in 1998 and 2000 state ITIP

COMMITTED FUNDING INVESTMENTS

SONOMA COUNTY

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	<i>Total Project Cost</i>	<i>Notes</i>
<i>SONOMA COUNTY-WIDE</i>				
21862	Non-pavement maintenance (sidewalk, lighting, drainage, landscaping, etc. - committed revenues shown)	\$208.5		Shortfall remains
21870	Local bridge maintenance (committed revenues shown)	\$26.1		Shortfall remains
94694	Local streets and roads pavement maintenance (committed revenues shown)	\$268.0		Shortfall remains (see Track 1)
94695	Sonoma County, Santa Rosa, Petaluma, Healdsburg, and Cloverdale Transit - transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets. Does not include system expansion).	\$349.2		Federal, state and local (including transit fares) available directly to operator
98213	Bicycle and pedestrian projects	\$15.7		Funds are from Transportation Development Act (TDA) Article 3, Bicycle Transportation Account, and local TEA-21 Enhancement funds
98572	Golden Gate Transit (Sonoma County share) -Transit operating and capital improvement program (including replacement, rehabilitation, and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include expansion.)	\$979.7		Federal, state and local (including transit fares) available directly to operators; capital shortfall remains (see Track 1)
<i>GOLDEN GATE</i>				
21338	US 101 southbound auxiliary lane between Route 116 to East Washington	\$7.0		
21346	US 101/Route 116 separation: improve Route 116 onramp to southbound US 101	\$9.9		Funded by State Highway Operations and Protection Program (SHOPP)
21436	Regional Express Bus Program: US 101/Santa Rosa to San Rafael/San Francisco	\$2.1		2001 Traffic Congestion Relief Program project
21898	US 101/Route 116 east separation: replace bridge over separation and improve onramp to US 101 (from Petaluma River bridge to north of US 101/Route 116 east separation and overhead)	\$7.1		Funded by State Highway Operations and Protection Program (SHOPP)
94165	US 101 northbound and southbound HOV lanes from Route 12 to Steele Lane in Santa Rosa; includes interchange modifications at Steele Lane and College Avenue	\$77.5		
94167	Sonoma-Marin Rail station site acquisitions/upgrades	\$5.0		Funding is from federal earmarks for multimodal stations.
94685	Route 12/Farmers Lane partial interchange improvements	\$3.3		
94689	US 101/Arata Lane interchange improvements in Windsor (Phase 2)	\$2.5		Funding is from federal earmark
96016	Reconstruct and upgrade Stony Point Road from Pepper Road to Petaluma city line	\$1.4		

COMMITTED FUNDING INVESTMENTS**SONOMA COUNTY**

<i>RTP Reference Number</i>	<i>Project/Program</i>	<i>(In Millions of 2001 Dollars)</i>	
		<i>Total Project Cost</i>	<i>Notes</i>
<i>NORTH BAY EAST-WEST</i>			
21899	Rehabilitate Route 12, widen shoulders and replace bridge near Kenwood between Sonoma Creek to Boyes Boulevard	\$10.5	Funded by State Highway Operations and Protection Program (SHOPP)
21998	Rehabilitate and widen Route 116 between Elphick Road to Redwood Drive in Sebastopol and Cotati	\$17.0	Funded by State Highway Operations and Protection Program (SHOPP)
94691	Route 121 traffic signal system and channelization at 8th Street	\$0.4	